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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Jul 15, 2020 19:21:59 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees One hundred thirty two crore eighty three lakh sixty six thousand only (Rs.1,32,83,66,000/-) - Quarterly Distribution of Budget for the Director General & Inspector General of Police - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1796 **Dated:15-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General & Inspector General of Police for an amount of Rs. 1,32,83,66,000 /- Rupees One hundred thirty two crore eighty three lakh sixty six thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director General & Inspector General of Police is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Finance (BG.I) & (BG.II) Department

Home Secretariat

Director General & Inspector General of Police

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Director General & Inspector General of Police

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 050 Rewards							
S.D.H. 051 Rewards	3,70,000	93,000	92,000	92,500	92,500	3,70,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,20,00,000	55,00,000	55,00,000	55,00,000	33,00,000	1,98,00,000	22,00,000
S.D.H. 112 Bus Warrants	6,00,000	3,54,000	0	96,000	1,50,000	6,00,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	69,58,000	17,40,000	17,39,000	17,39,500	10,43,700	62,62,200	6,95,800
S.D.H. 133 Water and Electricity Charges	1,38,37,000	34,59,000	62,26,900	6,91,850	20,75,550	1,24,53,300	13,83,700
S.D.H. 135 Office Expenses - Consumables/Stationery	10,70,000	3,79,289	3,69,711	53,500	2,67,500	10,70,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	53,000	13,000	13,500	13,250	13,250	53,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,70,000	5,17,379	2,31,621	53,500	2,67,500	10,70,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,70,000	2,68,000	2,67,000	2,67,500	2,67,500	10,70,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	11,20,000	2,80,000	2,80,000	2,80,000	2,80,000	11,20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	7,000	6,000	0	0	1,000	7,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	97,00,000	24,25,000	43,65,000	4,85,000	24,25,000	97,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 220 Arms and Ammunition							
S.D.H. 221 Arms and Ammunition	2,00,00,000	50,00,000	90,00,000	10,00,000	50,00,000	2,00,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,54,42,000	88,61,000	88,60,000	88,60,500	53,16,300	3,18,97,800	35,44,200
S.D.H. 242 Charges towards other purposes	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 272 Maintenance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	1,90,00,000	50,00,000	45,00,000	47,50,000	47,50,000	1,90,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	3,00,00,000	75,00,000	1,35,00,000	15,00,000	45,00,000	2,70,00,000	30,00,000
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	14,47,000	14,46,000	0	0	1,000	14,47,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,50,00,000	37,50,000	37,50,000	37,50,000	22,50,000	1,35,00,000	15,00,000
S.H. 03 District Offices (Superintendents of Police)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	34,68,000	8,67,000	8,67,000	8,67,000	8,67,000	34,68,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,97,000	1,49,000	1,49,500	1,49,250	1,49,250	5,97,000	0
S.D.H. 133 Water and Electricity Charges	22,36,000	5,59,000	5,59,000	5,59,000	5,59,000	22,36,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,50,000	4,03,428	1,21,572	2,62,500	2,62,500	10,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	36,292	16,208	3,750	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	61,443	43,557	7,500	37,500	1,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,25,000	56,000	56,500	56,250	56,250	2,25,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	78,000	20,000	19,000	19,500	19,500	78,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,65,000	41,000	41,500	41,250	41,250	1,65,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 07 Police Recruitment Board							
D.H. 050 Rewards							
S.D.H. 051 Rewards	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	61,000	15,000	27,700	9,150	9,150	61,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	36,000	9,000	9,000	9,000	9,000	36,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	60,000	29,000	13,000	3,000	15,000	60,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	15,000	4,000	6,500	750	3,750	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	79,000	20,000	19,500	19,750	19,750	79,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	25,000	6,000	6,500	6,250	6,250	25,000	0
S.D.H. 287 Payments to Direct Individual Professionals	5,02,000	1,32,000	2,19,400	25,100	1,25,500	5,02,000	0
S.H. 10 Marine Police							
D.H. 050 Rewards							
S.D.H. 051 Rewards	1,000	0	300	400	300	1,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	68,54,000	17,14,000	17,13,000	17,13,500	10,28,100	61,68,600	6,85,400
S.D.H. 112 Bus Warrants	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,61,000	65,000	65,500	65,250	39,150	2,34,900	26,100
S.D.H. 133 Water and Electricity Charges	4,31,000	1,08,000	1,93,700	21,550	64,650	3,87,900	43,100
S.D.H. 134 Hiring of Private Vehicles	18,81,000	4,70,000	4,70,500	4,70,250	2,82,150	16,92,900	1,88,100
S.D.H. 135 Office Expenses - Consumables/Stationery	28,000	9,000	5,000	7,000	7,000	28,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	11,000	0	250	3,750	15,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	28,000	13,000	6,600	1,400	7,000	28,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	18,000	5,000	4,000	4,500	4,500	18,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	41,000	10,000	10,500	10,250	10,250	41,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,86,000	1,97,000	3,26,944	65,556	1,96,500	7,86,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	8,76,000	2,19,000	2,19,000	2,19,000	1,31,400	7,88,400	87,600
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	45,00,000	11,25,000	11,25,000	11,25,000	6,75,000	40,50,000	4,50,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	5,00,000	1,25,000	1,25,000	1,25,000	75,000	4,50,000	50,000
S.H. 13 Special Invesitgation Team for Seshachalam Enocounter Cases,Tirupati							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,60,000	1,40,000	1,40,000	1,40,000	1,40,000	5,60,000	0
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,33,000	58,000	58,500	58,250	58,250	2,33,000	0
M.H. 003 Education and Training							
S.H. 04 Police Training Institutions							
D.H. 050 Rewards							
S.D.H. 051 Rewards	36,000	9,000	9,000	9,000	5,400	32,400	3,600
S.D.H. 052 Awards	1,000	0	330	335	335	1,000	0
S.D.H. 053 Trophies/Mementoes	1,000	0	330	335	335	1,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,07,18,000	26,80,000	26,79,000	26,79,500	16,07,700	96,46,200	10,71,800
S.D.H. 112 Bus Warrants	7,40,000	2,98,346	71,654	1,85,000	1,11,000	6,66,000	74,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,60,000	1,40,000	1,40,000	1,40,000	84,000	5,04,000	56,000
S.D.H. 133 Water and Electricity Charges	83,45,000	20,86,000	20,86,500	20,86,250	12,51,750	75,10,500	8,34,500
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	1,42,495	0	0	7,505	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,50,000	1,18,450	0	0	31,550	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	1,22,552	0	0	27,448	1,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,50,000	38,000	37,000	37,500	22,500	1,35,000	15,000

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	38,000	37,000	37,500	22,500	1,35,000	15,000
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	14,73,000	3,68,000	3,68,500	3,68,250	2,20,950	13,25,700	1,47,300
D.H. 160 Publications							
S.D.H. 161 Publications	8,000	7,000	0	0	1,000	8,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	11,000	10,000	0	0	1,000	11,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	3,94,000	99,000	98,000	98,500	59,100	3,54,600	39,400
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	82,16,000	20,54,000	20,54,000	20,54,000	12,32,400	73,94,400	8,21,600
S.D.H. 242 Charges towards other purposes	4,20,000	1,05,000	1,05,000	1,05,000	63,000	3,78,000	42,000
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	21,85,000	5,75,000	5,17,500	5,46,250	3,27,750	19,66,500	2,18,500
D.H. 340 Scholarships and Stipends							
S.D.H. 343 Stipends	3,63,42,000	3,63,41,000	0	0	1,000	3,63,42,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	38,70,000	9,68,000	9,67,000	9,67,500	5,80,500	34,83,000	3,87,000
M.H. 109 District Police							
S.H. 03 District Police Force							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,00,000	3,01,150	2,24,425	2,24,425	2,50,000	10,00,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 112 Bus Warrants	13,20,37,000	5,21,90,908	1,38,27,592	3,30,09,250	3,30,09,250	13,20,37,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,66,74,000	66,69,000	66,68,000	66,68,500	40,01,100	2,40,06,600	26,67,400
S.D.H. 133 Water and Electricity Charges	15,52,95,000	3,88,24,000	3,88,23,500	3,88,23,750	3,88,23,750	15,52,95,000	0
S.D.H. 134 Hiring of Private Vehicles	87,46,000	21,87,000	21,86,500	21,86,500	13,11,400	78,71,400	8,74,600
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	7,05,000	2,90,328	1,76,250	70,500	1,67,922	7,05,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	56,50,000	14,13,000	14,12,500	14,12,500	8,47,000	50,85,000	5,65,000

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,78,04,000	44,51,000	44,51,000	44,51,000	26,70,600	1,60,23,600	17,80,400
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,66,49,000	66,62,000	66,62,500	66,62,250	66,62,250	2,66,49,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	28,70,12,000	16,17,53,000	2,48,04,800	2,87,01,200	4,30,51,800	25,83,10,800	2,87,01,200
S.D.H. 242 Charges towards other purposes	1,30,00,000	32,50,000	32,50,000	32,50,000	19,50,000	1,17,00,000	13,00,000
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	8,31,000	4,16,000	1,65,700	41,550	1,24,650	7,47,900	83,100
S.D.H. 252 Providing Uniforms	76,52,000	19,13,000	34,43,400	3,82,600	11,47,800	68,86,800	7,65,200
S.D.H. 253 Stitching Charges	53,00,000	25,18,299	11,91,701	2,65,000	7,95,000	47,70,000	5,30,000
S.D.H. 254 Shoes	76,52,000	19,13,000	34,43,400	3,82,600	11,47,800	68,86,800	7,65,200
S.D.H. 255 Tentage Charges	1,00,000	25,000	25,000	25,000	15,000	90,000	10,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,57,000	1,39,000	1,39,500	1,39,250	83,550	5,01,300	55,700
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	53,33,000	13,33,000	13,33,500	13,33,250	7,99,950	47,99,700	5,33,300
D.H. 340 Scholarships and Stipends							
S.D.H. 342 Reimbursement of Tuition Fee (RTF)	10,000	3,000	2,000	2,500	1,500	9,000	1,000
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	5,20,000	1,30,000	1,30,000	1,30,000	78,000	4,68,000	52,000
S.H. 05 Station House Officers							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	2,96,96,000	1,93,61,738	29,10,262	0	44,54,400	2,67,26,400	29,69,600
M.H. 111 Railway Police							
S.H. 04 Railway Police							
D.H. 050 Rewards							
S.D.H. 051 Rewards	1,000	0	500	0	500	1,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,84,63,000	71,16,000	71,15,750	71,15,750	71,15,500	2,84,63,000	0
S.D.H. 112 Bus Warrants	7,57,000	1,89,000	1,89,250	1,89,250	1,89,500	7,57,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	19,85,000	4,96,000	4,96,250	4,96,250	4,96,500	19,85,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 133 Water and Electricity Charges	21,20,000	5,30,000	5,30,000	5,30,000	5,30,000	21,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	77,995	13,500	13,495	15,010	1,20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,00,000	36,210	25,000	25,000	13,790	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	90,000	49,520	15,000	15,000	10,480	90,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,56,000	39,000	39,000	39,000	39,000	1,56,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	6,55,000	1,64,000	1,63,750	1,63,750	1,63,500	6,55,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	52,29,000	13,07,000	13,07,250	13,07,250	13,07,500	52,29,000	0
S.D.H. 242 Charges towards other purposes	10,000	3,000	2,500	2,500	2,000	10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
M.H. 113 Welfare of Police Personnel							
S.H. 04 Welfare of Police Personnel							
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	85,50,000	21,38,000	38,47,000	4,27,500	21,37,500	85,50,000	0
M.H. 114 Wireless and Computers							
S.H. 04 Police Communications and Computer Services							
D.H. 050 Rewards							
S.D.H. 051 Rewards	25,000	6,000	6,250	6,500	6,250	25,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,20,00,000	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000	0
S.D.H. 112 Bus Warrants	25,00,000	6,76,313	6,25,000	6,25,000	5,73,687	25,00,000	0
S.D.H. 115 Conveyance Allowance	55,000	14,000	13,750	13,750	13,500	55,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,32,000	1,08,000	1,08,000	1,08,000	1,08,000	4,32,000	0
S.D.H. 133 Water and Electricity Charges	26,69,000	6,67,000	6,67,250	6,67,500	6,67,250	26,69,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	8,70,000	2,42,556	2,09,148	2,09,148	2,09,148	8,70,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,53,000	1,52,500	500	0	0	1,53,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 138 Office Expenses - Broadband / Internet Charges	62,84,000	15,71,000	15,71,000	15,71,000	15,71,000	62,84,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	7,80,000	1,95,000	1,95,000	1,95,000	1,95,000	7,80,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	75,77,000	18,94,000	18,94,334	18,94,333	18,94,333	75,77,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.H. 23 Disha							
D.H. 130 Office Expenses							
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,30,32,000	32,58,000	32,58,000	32,58,000	32,58,000	1,30,32,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
M.H. 116 Forensic Science							
S.H. 04 Forensic Science Laboratory							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,31,000	1,08,000	1,07,500	1,07,500	64,900	3,87,900	43,100
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,50,000	88,000	87,000	87,500	87,500	3,50,000	0
S.D.H. 133 Water and Electricity Charges	17,50,000	4,38,000	7,87,000	87,500	4,37,500	17,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	83,000	52,731	9,519	0	20,750	83,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	83,000	23,500	18,000	20,750	20,750	83,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	83,000	21,000	37,100	4,150	20,750	83,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,65,000	41,000	74,500	8,250	41,250	1,65,000	0
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	3,80,000	1,00,000	90,000	95,000	95,000	3,80,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	95,000	25,000	22,500	23,750	23,750	95,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	5,00,000	1,25,000	1,25,000	1,25,000	75,000	4,50,000	50,000

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 23 Disha							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	5,63,00,000	1,40,75,000	1,40,75,000	1,40,75,000	1,40,75,000	5,63,00,000	0
M.H. 800 Other Expenditure							
S.H. 04 Expenditure in connection with Elections							
D.H. 110 Domestic Travel Expenses							
S.D.H. 112 Bus Warrants	27,49,000	23,08,000	0	0	1,66,100	24,74,100	2,74,900
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	7,29,000	5,21,000	0	25,750	1,09,350	6,56,100	72,900
S.H. 74 Buildings							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	14,23,63,000	3,55,91,000	3,55,90,500	3,55,90,750	2,13,54,450	12,81,26,700	1,42,36,300
M.J.H. 4055 Capital Outlay on Police							
M.H. 207 State Police							
G.S.H. 11 State Development Schemes							
S.H. 11 National Scheme for Modernization of Police and Other forces							
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs & Maintenance to Machinery & Equipment	24,00,000	6,00,000	8,00,000	4,00,000	6,00,000	24,00,000	0
Total	**1,32,83,66,000**	**48,68,65,422**	**27,04,96,658**	**24,88,04,677**	**24,82,88,643**	**1,25,44,55,400**	**7,39,10,600**

DDO Annexure

Department: Director General & Inspector General of Police

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003050051VN	01011002001	0	7,481	7,481	8,333	23,295
2055001090003110112VN	01011002001	0	8,22,160	19,62,661	19,62,661	47,47,482
2055001090003130131VN	01011002001	0	4,81,867	4,81,903	2,89,142	12,52,912
2055001090003130133VN	01011002001	0	9,69,073	9,69,079	9,69,079	29,07,231
2055001090003130134VN	01011002001	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	01011002001	0	4,814	0	4,586	9,400
2055001090003130138VN	01011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	01011002001	0	2,66,805	2,66,805	2,49,808	7,83,418
2055001090003140141VN	01011002001	0	4,17,952	4,17,937	4,17,937	12,53,826
2055001090003240241VN	01011002001	0	13,78,550	15,95,096	23,92,644	53,66,290
2055001090003240242VN	01011002001	0	1,79,656	1,79,656	1,07,794	4,67,106
2055001090003280281VN	01011002001	0	5,000	0	0	5,000
2055001090003500504VN	01011002001	0	6,839	6,839	4,103	17,781
2055001090005130135VN	01011002001	0	1,19,925	0	1,83,555	3,03,480
2055001130004210212VN	01011002001	0	45,000	0	45,000	90,000
2055000010003110111VN	02011002001	0	1,83,333	1,83,333	1,83,333	5,49,999
2055000010003130131VN	02011002001	0	28,764	28,764	28,764	86,292
2055000010003130133VN	02011002001	0	1,19,917	1,19,917	1,19,917	3,59,751
2055000010003130135VN	02011002001	0	5,000	5,000	5,000	15,000
2055000010003130136VN	02011002001	0	7,694	3,750	8,897	20,341
2055000010003130137VN	02011002001	0	7,539	0	6,491	14,030
2055000010003130138VN	02011002001	0	11,619	11,567	11,567	34,753
2055000010003130139VN	02011002001	0	1,875	1,875	1,875	5,625
2055000010003280281VN	02011002001	0	10,000	0	0	10,000
2055001090003050051VN	02011002002	0	26,446	26,446	29,460	82,352
2055001090003110112VN	02011002002	0	26,80,873	63,99,784	63,99,784	1,54,80,441

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130131VN	02011002002	0	2,96,565	2,96,587	1,77,952	7,71,104
2055001090003130133VN	02011002002	0	24,51,445	24,51,461	24,51,461	73,54,367
2055001090003130134VN	02011002002	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	02011002002	0	21,244	0	20,240	41,484
2055001090003130138VN	02011002002	0	31,042	31,042	18,614	80,698
2055001090003130139VN	02011002002	0	1,11,168	1,11,168	1,04,086	3,26,422
2055001090003140141VN	02011002002	0	2,39,952	2,39,943	2,39,943	7,19,838
2055001090003240241VN	02011002002	0	14,92,292	17,26,705	25,90,057	58,09,054
2055001090003240242VN	02011002002	0	9,37,578	9,37,578	5,62,547	24,37,703
2055001090003280281VN	02011002002	0	18,000	0	0	18,000
2055001090003500504VN	02011002002	0	8,891	8,891	5,334	23,116
2055001090005130135VN	02011002002	0	1,19,925	0	1,83,555	3,03,480
2055001130004210212VN	02011002002	0	45,000	0	45,000	90,000
2055001090005130135VN	02011002003	0	2,18,181	0	3,33,944	5,52,125
2055000010010050051VN	02011002035	0	300	400	300	1,000
2055000010010110111VN	02011002035	0	17,13,000	17,13,500	10,28,100	44,54,600
2055000010010110112VN	02011002035	0	12,000	12,500	12,500	37,000
2055000010010130131VN	02011002035	0	65,500	65,250	39,150	1,69,900
2055000010010130133VN	02011002035	0	1,93,700	21,550	64,650	2,79,900
2055000010010130134VN	02011002035	0	4,70,500	4,70,250	2,82,150	12,22,900
2055000010010130135VN	02011002035	0	5,000	7,000	7,000	19,000
2055000010010130136VN	02011002035	0	0	250	3,750	4,000
2055000010010130137VN	02011002035	0	6,600	1,400	7,000	15,000
2055000010010130138VN	02011002035	0	4,000	4,500	4,500	13,000
2055000010010130139VN	02011002035	0	10,500	10,250	10,250	31,000
2055000010010140141VN	02011002035	0	3,26,944	65,556	1,96,500	5,89,000
2055000010010230231VN	02011002035	0	2,19,000	2,19,000	1,31,400	5,69,400
2055000010010240241VN	02011002035	0	11,25,000	11,25,000	6,75,000	29,25,000
2055000010010510511VN	02011002035	0	1,25,000	1,25,000	75,000	3,25,000
2055001130004210212VN	02011002036	0	45,000	0	45,000	90,000
2055000010003110111VN	03011002002	0	35,000	25,000	25,000	85,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003050051VN	03011002002	0	22,357	22,357	24,905	69,619
2055001090003110112VN	03011002002	0	15,49,040	36,97,870	36,97,870	89,44,780
2055001090003130131VN	03011002002	0	6,56,527	6,56,576	3,93,946	17,07,049
2055001090003130133VN	03011002002	0	41,96,204	41,96,231	41,96,231	1,25,88,666
2055001090003130134VN	03011002002	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	03011002002	0	5,820	0	5,548	11,368
2055001090003130138VN	03011002002	0	93,790	93,790	56,240	2,43,820
2055001090003130139VN	03011002002	0	2,37,600	2,37,600	2,22,463	6,97,663
2055001090003140141VN	03011002002	0	18,345	18,345	18,345	55,035
2055001090003240241VN	03011002002	0	17,78,921	20,58,358	30,87,537	69,24,816
2055001090003240242VN	03011002002	0	2,72,649	2,72,649	1,63,589	7,08,887
2055001090003500504VN	03011002002	0	4,791	4,791	2,874	12,456
2055001090005130135VN	03011002002	0	2,11,353	0	3,23,494	5,34,847
2055001130004210212VN	03011002002	0	45,000	0	45,000	90,000
2055001130004210212VN	03011002003	0	45,000	0	45,000	90,000
2055001090003050051VN	03121002019	0	13,308	13,308	14,824	41,440
2055001090003110112VN	03121002019	0	1,11,127	2,65,282	2,65,282	6,41,691
2055001090003130131VN	03121002019	0	2,75,336	2,75,357	1,65,214	7,15,907
2055001090003130133VN	03121002019	0	8,21,960	8,21,966	8,21,966	24,65,892
2055001090003130134VN	03121002019	0	50,000	50,000	50,000	1,50,000
2055001090003130136VN	03121002019	0	4,852	0	4,623	9,475
2055001090003130138VN	03121002019	0	90,127	90,127	54,044	2,34,298
2055001090003130139VN	03121002019	0	1,34,832	1,34,832	1,26,242	3,95,906
2055001090003140141VN	03121002019	0	8,86,709	8,86,676	8,86,676	26,60,061
2055001090003240241VN	03121002019	0	9,41,782	10,89,719	16,34,579	36,66,080
2055001090003240242VN	03121002019	0	44,884	44,884	26,930	1,16,698
2055001090003500504VN	03121002019	0	5,261	5,261	3,156	13,678
2055001090005130135VN	03121002019	0	56,994	0	87,234	1,44,228
2055001130004210212VN	03121002019	0	45,000	0	45,000	90,000
2055001090003050051VN	04011002001	0	10,028	10,028	11,171	31,227
2055001090003110112VN	04011002001	0	6,10,355	14,57,041	14,57,041	35,24,437

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130131VN	04011002001	0	3,73,092	3,73,120	2,23,872	9,70,084
2055001090003130133VN	04011002001	0	19,47,487	19,47,499	19,47,499	58,42,485
2055001090003130134VN	04011002001	0	17,000	17,000	17,000	51,000
2055001090003130136VN	04011002001	0	1,553	0	1,479	3,032
2055001090003130138VN	04011002001	0	42,430	42,430	25,443	1,10,303
2055001090003130139VN	04011002001	0	1,44,171	1,44,171	1,34,986	4,23,328
2055001090003140141VN	04011002001	0	9,22,178	9,22,144	9,22,144	27,66,466
2055001090003240241VN	04011002001	0	16,78,828	19,42,543	29,13,814	65,35,185
2055001090003240242VN	04011002001	0	44,884	44,884	26,930	1,16,698
2055001090003280281VN	04011002001	0	20,000	0	0	20,000
2055001090003500504VN	04011002001	0	4,230	4,230	2,538	10,998
2055001090005130135VN	04011002001	0	1,81,669	0	2,78,059	4,59,728
2055001130004210212VN	04011002001	0	45,000	0	45,000	90,000
2055000010003110111VN	04011002002	0	1,01,608	1,01,608	1,01,608	3,04,824
2055000010003130131VN	04011002002	0	27,131	27,131	27,131	81,393
2055000010003130133VN	04011002002	0	87,503	87,503	87,503	2,62,509
2055000010003130135VN	04011002002	0	5,000	5,000	5,000	15,000
2055000010003130136VN	04011002002	0	2,863	0	3,310	6,173
2055000010003130137VN	04011002002	0	13,380	0	11,520	24,900
2055000010003130138VN	04011002002	0	11,752	11,699	11,699	35,150
2055001090003050051VN	05011002001	0	4,102	4,102	4,571	12,775
2055001090003110112VN	05011002001	0	5,24,866	12,52,961	12,52,961	30,30,788
2055001090003130131VN	05011002001	0	2,31,375	2,31,393	1,38,836	6,01,604
2055001090003130133VN	05011002001	0	26,97,059	26,97,077	26,97,077	80,91,213
2055001090003130134VN	05011002001	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	05011002001	0	5,153	0	4,910	10,063
2055001090003130138VN	05011002001	0	14,214	14,214	8,524	36,952
2055001090003130139VN	05011002001	0	2,13,828	2,13,828	2,00,206	6,27,862
2055001090003140141VN	05011002001	0	48,535	48,533	48,533	1,45,601
2055001090003240241VN	05011002001	0	12,64,808	14,63,487	21,95,231	49,23,526
2055001090003240242VN	05011002001	0	1,29,665	1,29,665	77,799	3,37,129

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003280281VN	05011002001	0	20,000	0	0	20,000
2055001090003500504VN	05011002001	0	2,266	2,266	1,300	5,832
2055001090005130135VN	05011002001	0	1,54,359	0	2,36,259	3,90,618
2055001130004210212VN	05011002001	0	45,000	0	45,000	90,000
2055001090005130135VN	05161002001	0	1,33,580	0	2,04,455	3,38,035
2055001090005130135VN	05161002002	0	54,323	0	83,145	1,37,468
2055001110004050051VN	05161002002	0	500	0	0	500
2055001110004110111VN	05161002002	0	34,32,875	34,82,875	34,82,750	1,03,98,500
2055001110004110112VN	05161002002	0	94,625	94,625	94,750	2,84,000
2055001110004130131VN	05161002002	0	2,35,625	2,35,625	2,35,750	7,07,000
2055001110004130133VN	05161002002	0	2,65,000	2,65,000	2,65,000	7,95,000
2055001110004130135VN	05161002002	0	4,250	4,245	4,505	13,000
2055001110004130136VN	05161002002	0	12,500	12,500	6,895	31,895
2055001110004130137VN	05161002002	0	4,500	4,500	3,240	12,240
2055001110004130138VN	05161002002	0	14,500	14,500	14,500	43,500
2055001110004130139VN	05161002002	0	76,875	76,875	76,750	2,30,500
2055001110004240241VN	05161002002	0	6,53,625	6,53,625	6,53,750	19,61,000
2055001110004240242VN	05161002002	0	1,250	1,250	1,000	3,500
2055001110004510511VN	05161002002	0	62,500	62,500	62,500	1,87,500
2055000010003110111VN	06011002001	0	99,533	79,533	79,533	2,58,599
2055000010003130131VN	06011002001	0	30,000	30,000	30,000	90,000
2055000010003130133VN	06011002001	0	49,434	49,434	49,434	1,48,302
2055000010003130135VN	06011002001	0	5,000	5,000	5,000	15,000
2055000010003130136VN	06011002001	0	802	0	927	1,729
2055000010003130137VN	06011002001	0	8,028	0	6,912	14,940
2055000010003130138VN	06011002001	0	28,670	28,542	28,542	85,754
2055000010003130139VN	06011002001	0	1,875	1,875	1,875	5,625
2055001090003050051VN	06011002003	0	17,534	17,534	19,532	54,600
2055001090003110112VN	06011002003	0	8,63,123	20,60,450	20,60,450	49,84,023
2055001090003130131VN	06011002003	0	5,46,623	5,46,664	3,27,999	14,21,286
2055001090003130133VN	06011002003	0	36,89,956	36,89,980	36,89,980	1,10,69,916

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130134VN	06011002003	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	06011002003	0	9,084	0	8,654	17,738
2055001090003130138VN	06011002003	0	59,760	59,760	35,835	1,55,355
2055001090003130139VN	06011002003	0	2,22,234	2,22,234	2,08,076	6,52,544
2055001090003140141VN	06011002003	0	3,33,610	3,33,598	3,33,598	10,00,806
2055001090003240241VN	06011002003	0	18,28,967	21,16,266	31,74,399	71,19,632
2055001090003240242VN	06011002003	0	29,923	29,923	17,954	77,800
2055001090003280281VN	06011002003	0	39,000	0	0	39,000
2055001090003500504VN	06011002003	0	7,025	7,025	4,215	18,265
2055001090005130135VN	06011002003	0	1,78,107	0	2,72,607	4,50,714
2055000010003110111VN	06011002024	0	25,000	25,000	25,000	75,000
2055001090003050051VN	06011002024	0	4,558	4,558	5,078	14,194
2055001090003110112VN	06011002024	0	1,54,904	3,69,787	3,69,787	8,94,478
2055001090003130131VN	06011002024	0	1,44,610	1,44,620	86,770	3,76,000
2055001090003130133VN	06011002024	0	16,57,933	16,57,943	16,57,943	49,73,819
2055001090003130134VN	06011002024	0	50,000	50,000	50,000	1,50,000
2055001090003130136VN	06011002024	0	5,241	0	4,993	10,234
2055001090003130138VN	06011002024	0	52,290	52,290	31,356	1,35,936
2055001090003130139VN	06011002024	0	1,76,250	1,76,250	1,65,022	5,17,522
2055001090003140141VN	06011002024	0	35,214	35,213	35,213	1,05,640
2055001090003240241VN	06011002024	0	12,14,762	14,05,580	21,08,370	47,28,712
2055001090003240242VN	06011002024	0	99,743	99,743	59,846	2,59,332
2055001090003500504VN	06011002024	0	12,350	12,350	7,410	32,110
2055001090005130135VN	06011002024	0	58,181	0	89,052	1,47,233
2055001130004210212VN	06011002024	0	45,000	0	45,000	90,000
2055001130004210212VN	06081002001	0	45,000	0	45,000	90,000
2055000010003110111VN	07011002001	0	25,000	25,000	25,000	75,000
2055001090003050051VN	07011002001	0	27,349	27,349	30,465	85,163
2055001090003110112VN	07011002001	0	7,61,046	18,16,770	18,16,770	43,94,586
2055001090003130131VN	07011002001	0	9,25,345	9,25,414	5,55,249	24,06,008
2055001090003130133VN	07011002001	0	25,34,984	25,35,001	25,35,001	76,04,986

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130134VN	07011002001	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	07011002001	0	3,296	0	3,140	6,436
2055001090003130138VN	07011002001	0	29,880	29,880	17,917	77,677
2055001090003130139VN	07011002001	0	1,83,480	1,83,480	1,71,790	5,38,750
2055001090003140141VN	07011002001	0	19,795	19,794	19,794	59,383
2055001090003240241VN	07011002001	0	14,46,795	16,74,061	25,11,092	56,31,948
2055001090003240242VN	07011002001	0	19,948	19,948	11,969	51,865
2055001090003500504VN	07011002001	0	6,798	6,798	4,079	17,675
2055001090005130135VN	07011002001	0	1,75,732	0	2,68,972	4,44,704
2055001130004210212VN	07011002001	0	45,000	0	45,000	90,000
2055000030004050051VN	07011002015	0	195	195	116	506
2055000030004110111VN	07011002015	0	5,80,000	5,80,000	4,38,450	15,98,450
2055000030004110112VN	07011002015	0	26,890	69,425	41,655	1,37,970
2055000030004130131VN	07011002015	0	18,800	18,800	18,800	56,400
2055000030004130133VN	07011002015	0	2,63,694	2,63,663	1,58,198	6,85,555
2055000030004130136VN	07011002015	0	0	0	2,994	2,994
2055000030004130137VN	07011002015	0	0	0	5,700	5,700
2055000030004130138VN	07011002015	0	2,043	2,071	1,242	5,356
2055000030004130139VN	07011002015	0	4,455	4,515	2,709	11,679
2055000030004210212VN	07011002015	0	6,512	6,545	3,927	16,984
2055000030004240241VN	07011002015	0	4,68,250	4,68,250	2,80,950	12,17,450
2055000030004240242VN	07011002015	0	27,333	27,333	16,400	71,066
2055000030004510511VN	07011002015	0	2,40,000	2,40,000	1,85,827	6,65,827
2055001130004210212VN	07011002015	0	45,000	0	45,000	90,000
2055000010003110111VN	08011002005	0	25,000	25,000	25,000	75,000
2055001090003050051VN	08011002005	0	17,868	17,868	19,904	55,640
2055001090003110112VN	08011002005	0	8,60,359	20,53,849	20,53,849	49,68,057
2055001090003130131VN	08011002005	0	3,98,472	3,98,502	2,39,101	10,36,075
2055001090003130133VN	08011002005	0	25,81,903	25,81,920	25,81,920	77,45,743
2055001090003130134VN	08011002005	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	08011002005	0	6,062	0	5,775	11,837

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130138VN	08011002005	0	1,00,000	1,00,000	79,650	2,79,650
2055001090003130139VN	08011002005	0	1,16,001	1,16,001	1,08,611	3,40,613
2055001090003140141VN	08011002005	0	15,17,560	15,17,503	15,17,503	45,52,566
2055001090003240241VN	08011002005	0	13,92,199	16,10,889	24,16,334	54,19,422
2055001090003240242VN	08011002005	0	1,79,536	1,79,536	1,07,722	4,66,794
2055001090003500504VN	08011002005	0	8,837	8,837	5,302	22,976
2055001090005130135VN	08011002005	0	1,75,732	0	2,68,972	4,44,704
2055001130004210212VN	08011002005	0	45,000	0	45,000	90,000
2055001130004210212VN	08101002001	0	45,000	0	45,000	90,000
2055001090003050051VN	09011002001	0	15,416	15,416	17,172	48,004
2055001090003110112VN	09011002001	0	12,38,855	29,57,396	29,57,396	71,53,647
2055001090003130131VN	09011002001	0	5,00,037	5,00,075	3,00,045	13,00,157
2055001090003130133VN	09011002001	0	31,52,407	31,52,427	31,52,427	94,57,261
2055001090003130134VN	09011002001	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	09011002001	0	15,528	0	14,794	30,322
2055001090003130138VN	09011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	09011002001	0	2,07,603	2,07,603	1,94,377	6,09,583
2055001090003240241VN	09011002001	0	19,06,312	22,05,760	33,08,640	74,20,712
2055001090003240242VN	09011002001	0	1,79,536	1,79,536	1,07,722	4,66,794
2055001090003500504VN	09011002001	0	31,316	31,316	18,789	81,421
2055001090005130135VN	09011002001	0	2,19,665	0	3,36,215	5,55,880
2055001130004210212VN	09011002001	0	45,000	0	45,000	90,000
2055001130004210212VN	09011002003	0	45,000	0	45,000	90,000
2055000010003110111VN	09011002004	0	1,03,333	1,03,333	1,03,333	3,09,999
2055000010003130131VN	09011002004	0	31,900	31,900	31,900	95,700
2055000010003130133VN	09011002004	0	1,58,612	1,58,612	1,58,612	4,75,836
2055000010003130135VN	09011002004	0	5,000	5,000	5,000	15,000
2055000010003130136VN	09011002004	0	574	0	662	1,236
2055000010003130137VN	09011002004	0	5,512	0	4,742	10,254
2055000010003130138VN	09011002004	0	4,459	4,442	4,442	13,343
2055000010003130139VN	09011002004	0	1,875	1,875	1,875	5,625

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010003280281VN	09011002004	0	31,500	18,500	0	50,000
2055000010003110111VN	10011002002	0	2,44,193	2,10,967	2,10,967	6,66,127
2055000010003130131VN	10011002002	0	18,333	18,333	18,333	54,999
2055000010003130133VN	10011002002	0	1,43,534	1,43,534	1,43,534	4,30,602
2055000010003130135VN	10011002002	0	5,000	5,000	5,000	15,000
2055000010003130136VN	10011002002	0	4,275	0	4,954	9,229
2055000010003130137VN	10011002002	0	9,098	7,500	7,835	24,433
2055000010003130139VN	10011002002	0	1,875	1,875	1,875	5,625
2055000030004050051VN	10011002003	0	906	906	544	2,356
2055000030004110111VN	10011002003	0	4,50,000	4,50,000	3,38,521	12,38,521
2055000030004110112VN	10011002003	0	37,523	96,879	58,127	1,92,529
2055000030004130131VN	10011002003	0	36,000	36,000	36,000	1,08,000
2055000030004130133VN	10011002003	0	11,45,558	11,45,420	6,87,252	29,78,230
2055000030004130136VN	10011002003	0	0	0	7,784	7,784
2055000030004130137VN	10011002003	0	0	0	14,427	14,427
2055000030004130138VN	10011002003	0	3,237	3,281	1,969	8,487
2055000030004130139VN	10011002003	0	10,247	10,385	6,231	26,863
2055000030004160162VN	10011002003	0	0	0	1,000	1,000
2055000030004210212VN	10011002003	0	53,870	54,145	32,487	1,40,502
2055000030004240241VN	10011002003	0	19,510	19,510	11,706	50,726
2055000030004240242VN	10011002003	0	41,222	41,222	24,733	1,07,177
2055000030004510511VN	10011002003	0	1,00,000	1,00,000	77,428	2,77,428
2055001130004210212VN	10011002003	0	45,000	0	45,000	90,000
2055001090003050051VN	10011002005	0	9,116	9,116	10,155	28,387
2055001090003110112VN	10011002005	0	6,89,744	16,46,557	16,46,557	39,82,858
2055001090003130131VN	10011002005	0	1,86,257	1,86,271	1,11,763	4,84,291
2055001090003130133VN	10011002005	0	23,35,116	23,35,131	23,35,131	70,05,378
2055001090003130134VN	10011002005	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	10011002005	0	16,611	0	15,826	32,437
2055001090003130138VN	10011002005	0	16,600	16,600	9,954	43,154
2055001090003130139VN	10011002005	0	2,24,472	2,24,472	2,10,172	6,59,116

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003140141VN	10011002005	0	4,079	4,079	4,079	12,237
2055001090003240241VN	10011002005	0	19,70,007	22,79,461	34,19,191	76,68,659
2055001090003240242VN	10011002005	0	2,19,433	2,19,433	1,31,660	5,70,526
2055001090003280281VN	10011002005	0	20,000	0	0	20,000
2055001090003500504VN	10011002005	0	4,360	4,360	2,617	11,337
2055001090005130135VN	10011002005	0	2,30,351	0	3,52,572	5,82,923
2055001130004210212VN	10011002005	0	45,000	0	45,000	90,000
2055001130004210212VN	10011002019	0	45,000	0	45,000	90,000
2055001090005130135VN	10051002001	0	67,679	0	1,03,594	1,71,273
2055001110004050051VN	10051002001	0	0	0	500	500
2055001110004110111VN	10051002001	0	34,32,875	34,82,875	34,82,750	1,03,98,500
2055001110004110112VN	10051002001	0	94,625	94,625	94,750	2,84,000
2055001110004130131VN	10051002001	0	2,35,625	2,35,625	2,35,750	7,07,000
2055001110004130133VN	10051002001	0	2,65,000	2,65,000	2,65,000	7,95,000
2055001110004130135VN	10051002001	0	4,250	4,250	4,505	13,005
2055001110004130136VN	10051002001	0	12,500	12,500	6,895	31,895
2055001110004130137VN	10051002001	0	4,500	4,500	3,240	12,240
2055001110004130138VN	10051002001	0	14,500	14,500	14,500	43,500
2055001110004130139VN	10051002001	0	76,875	76,875	76,750	2,30,500
2055001110004240241VN	10051002001	0	6,53,625	6,53,625	6,53,750	19,61,000
2055001110004240242VN	10051002001	0	1,250	1,250	1,000	3,500
2055001110004510511VN	10051002001	0	62,500	62,500	62,500	1,87,500
2055001090003050051VN	11011002001	0	16,409	16,409	18,279	51,097
2055001090003110112VN	11011002001	0	10,66,652	25,46,313	25,46,313	61,59,278
2055001090003130131VN	11011002001	0	3,49,396	3,49,422	2,09,653	9,08,471
2055001090003130133VN	11011002001	0	32,60,914	32,60,935	32,60,935	97,82,784
2055001090003130134VN	11011002001	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	11011002001	0	19,410	0	18,492	37,902
2055001090003130138VN	11011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	11011002001	0	1,57,800	1,57,800	1,47,747	4,63,347
2055001090003140141VN	11011002001	0	20,42,052	20,41,975	20,41,975	61,26,002

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003240241VN	11011002001	0	17,60,722	20,37,300	30,55,951	68,53,973
2055001090003240242VN	11011002001	0	99,743	99,743	59,846	2,59,332
2055001090003280281VN	11011002001	0	10,000	0	0	10,000
2055001090003500504VN	11011002001	0	6,118	6,118	3,671	15,907
2055001090005130135VN	11011002001	0	1,68,608	0	2,58,068	4,26,676
2055001130004210212VN	11011002001	0	45,000	0	45,000	90,000
2055000030004050051VN	11161002019	0	1,813	1,813	1,088	4,714
2055000030004050052VN	11161002019	0	330	335	335	1,000
2055000030004050053VN	11161002019	0	330	335	335	1,000
2055000030004110111VN	11161002019	0	4,30,000	4,30,000	3,25,500	11,85,500
2055000030004110112VN	11161002019	0	1,721	4,445	2,666	8,832
2055000030004130131VN	11161002019	0	25,000	0	0	25,000
2055000030004130133VN	11161002019	0	2,88,191	2,88,156	1,72,894	7,49,241
2055000030004130136VN	11161002019	0	0	0	6,678	6,678
2055000030004130137VN	11161002019	0	0	0	3,166	3,166
2055000030004130138VN	11161002019	0	19,379	19,640	11,784	50,803
2055000030004130139VN	11161002019	0	8,913	9,034	5,420	23,367
2055000030004140141VN	11161002019	0	39,152	39,126	23,475	1,01,753
2055000030004160161VN	11161002019	0	0	0	1,000	1,000
2055000030004240241VN	11161002019	0	7,31,980	7,31,980	4,39,188	19,03,148
2055000030004240242VN	11161002019	0	22,778	22,778	13,667	59,223
2055000030004280288VN	11161002019	0	2,05,000	0	0	2,05,000
2055000030004510511VN	11161002019	0	2,33,333	2,33,333	1,80,665	6,47,331
2055001130004210212VN	11161002019	0	45,000	0	45,000	90,000
2055001090003050051VN	11161002020	0	10,666	10,666	11,881	33,213
2055001090003110112VN	11161002020	0	3,00,288	7,16,847	7,16,847	17,33,982
2055001090003130131VN	11161002020	0	1,82,208	1,82,221	1,09,333	4,73,762
2055001090003130133VN	11161002020	0	16,81,284	16,81,295	16,81,295	50,43,874
2055001090003130134VN	11161002020	0	50,000	50,000	50,000	1,50,000
2055001090003130136VN	11161002020	0	15,528	0	14,794	30,322
2055001090003130138VN	11161002020	0	1,00,000	1,00,000	1,00,000	3,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130139VN	11161002020	0	1,63,869	1,63,869	1,53,429	4,81,167
2055001090003140141VN	11161002020	0	30,505	30,504	30,504	91,513
2055001090003240241VN	11161002020	0	15,74,186	18,21,463	27,32,194	61,27,843
2055001090003240242VN	11161002020	0	19,948	19,948	11,969	51,865
2055001090003500504VN	11161002020	0	5,438	5,438	3,322	14,198
2055001090005130135VN	11161002020	0	78,367	0	1,19,947	1,98,314
2055001130004210212VN	11161002020	0	45,000	0	45,000	90,000
2055000010003110111VN	12011002001	0	25,000	25,000	25,000	75,000
2055001090003050051VN	12011002001	0	9,116	9,116	10,155	28,387
2055001090003110112VN	12011002001	0	11,24,480	26,84,359	26,84,359	64,93,198
2055001090003130131VN	12011002001	0	8,94,700	8,94,767	5,36,860	23,26,327
2055001090003130133VN	12011002001	0	33,49,692	33,49,713	33,49,713	1,00,49,118
2055001090003130134VN	12011002001	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	12011002001	0	1,553	0	1,480	3,033
2055001090003130138VN	12011002001	0	58,100	58,100	34,840	1,51,040
2055001090003130139VN	12011002001	0	1,73,754	1,73,754	1,62,685	5,10,193
2055001090003140141VN	12011002001	0	20,314	20,311	20,311	60,936
2055001090003240241VN	12011002001	0	17,88,020	20,68,887	31,03,330	69,60,237
2055001090003240242VN	12011002001	0	17,954	17,954	10,772	46,680
2055001090003300304VN	12011002001	0	13,33,500	13,33,250	7,99,950	34,66,700
2055001090003500504VN	12011002001	0	8,000	8,000	4,800	20,800
2055001090005130135VN	12011002001	0	1,85,231	0	2,83,511	4,68,742
2055001130004210212VN	12011002001	0	45,000	0	45,000	90,000
2055001130004210212VN	12131002001	0	45,000	0	45,000	90,000
2055001090003050051VN	22011002001	0	12,671	12,671	14,115	39,457
2055001090003110112VN	22011002001	0	4,69,720	11,21,323	11,21,323	27,12,366
2055001090003130131VN	22011002001	0	2,25,590	2,25,608	1,35,365	5,86,563
2055001090003130133VN	22011002001	0	14,96,083	14,96,092	14,96,092	44,88,267
2055001090003130134VN	22011002001	0	75,000	75,000	75,000	2,25,000
2055001090003130136VN	22011002001	0	40,501	0	38,588	79,089
2055001090003130138VN	22011002001	0	14,940	14,940	8,959	38,839

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130139VN	22011002001	0	1,18,446	1,18,446	1,10,900	3,47,792
2055001090003140141VN	22011002001	0	1,25,700	1,25,695	1,25,695	3,77,090
2055001090003240241VN	22011002001	0	13,87,649	16,05,625	24,08,437	54,01,711
2055001090003240242VN	22011002001	0	7,74,920	7,74,920	4,64,951	20,14,791
2055001090003500504VN	22011002001	0	7,480	7,480	4,490	19,450
2055001090005130135VN	22011002001	0	1,22,300	0	1,87,190	3,09,490
2055001130004210212VN	22011002001	0	45,000	0	45,000	90,000
2055001130004210212VN	22011002002	0	45,000	0	45,000	90,000
2055000030004050051VN	22011002010	0	6,086	6,086	3,652	15,824
2055000030004110111VN	22011002010	0	6,70,000	6,70,000	5,05,229	18,45,229
2055000030004110112VN	22011002010	0	5,520	14,251	8,552	28,323
2055000030004130133VN	22011002010	0	3,89,057	3,89,011	2,33,406	10,11,474
2055000030004130136VN	22011002010	0	0	0	9,094	9,094
2055000030004130137VN	22011002010	0	0	0	4,155	4,155
2055000030004130138VN	22011002010	0	12,341	12,508	7,505	32,354
2055000030004130139VN	22011002010	0	13,385	13,566	8,140	35,091
2055000030004140141VN	22011002010	0	3,29,348	3,29,124	1,97,475	8,55,947
2055000030004210212VN	22011002010	0	37,618	37,810	22,686	98,114
2055000030004240241VN	22011002010	0	8,34,260	8,34,260	5,00,556	21,69,076
2055000030004240242VN	22011002010	0	13,667	13,667	8,200	35,534
2055000030004280288VN	22011002010	0	1,40,000	0	0	1,40,000
2055000030004510511VN	22011002010	0	1,76,398	1,76,398	1,36,580	4,89,376
2055001130004210212VN	22011002010	0	45,000	0	45,000	90,000
2055000010001050051VN	27001002003	0	82,000	82,500	82,500	2,47,000
2055000010001110111VN	27001002003	0	40,00,000	40,00,000	18,00,000	98,00,000
2055000010001110112VN	27001002003	0	0	0	50,000	50,000
2055000010001120121VN	27001002003	0	25,000	25,000	25,000	75,000
2055000010001130131VN	27001002003	0	16,39,000	16,39,500	9,43,700	42,22,200
2055000010001130133VN	27001002003	0	61,51,900	6,16,850	20,00,550	87,69,300
2055000010001130135VN	27001002003	0	3,59,711	43,500	2,57,500	6,60,711
2055000010001130136VN	27001002003	0	13,500	13,250	13,250	40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010001130137VN	27001002003	0	2,24,621	23,500	2,30,500	4,78,621
2055000010001130138VN	27001002003	0	2,67,000	2,67,500	2,67,500	8,02,000
2055000010001130139VN	27001002003	0	2,50,000	2,50,000	2,50,000	7,50,000
2055000010001140141VN	27001002003	0	25,00,000	25,00,000	25,00,000	75,00,000
2055000010001160162VN	27001002003	0	0	0	1,000	1,000
2055000010001210212VN	27001002003	0	43,65,000	4,85,000	24,25,000	72,75,000
2055000010001220221VN	27001002003	0	90,00,000	10,00,000	50,00,000	1,50,00,000
2055000010001270271VN	27001002003	0	1,00,000	1,00,000	1,00,000	3,00,000
2055000010001270272VN	27001002003	0	50,000	50,000	50,000	1,50,000
2055000010001280281VN	27001002003	0	2,50,000	2,50,000	2,50,000	7,50,000
2055000010001280288VN	27001002003	0	45,00,000	47,50,000	47,50,000	1,40,00,000
2055000010001300304VN	27001002003	0	1,35,00,000	15,00,000	45,00,000	1,95,00,000
2055000010001310312VN	27001002003	0	0	0	1,000	1,000
2055000010003110111VN	27001002003	0	0	63,226	63,226	1,26,452
2055000010003130131VN	27001002003	0	13,372	13,122	13,122	39,616
2055000010003130135VN	27001002003	0	96,572	2,37,500	2,37,500	5,71,572
2055000010003130139VN	27001002003	0	11,500	12,000	12,000	35,500
2055000010003280281VN	27001002003	0	0	22,750	41,250	64,000
2055000010013110111VN	27001002003	0	1,40,000	1,40,000	1,40,000	4,20,000
2055000010013130133VN	27001002003	0	10,000	10,000	10,000	30,000
2055000010013140141VN	27001002003	0	58,500	58,250	58,250	1,75,000
2055000030004110111VN	27001002003	0	5,49,000	5,49,500	0	10,98,500
2055000030004130131VN	27001002003	0	60,200	85,200	29,200	1,74,600
2055000030004130135VN	27001002003	0	0	0	7,505	7,505
2055000030004130136VN	27001002003	0	0	0	5,000	5,000
2055000030004280288VN	27001002003	0	1,72,500	5,46,250	3,27,750	10,46,500
2055000030004340343VN	27001002003	0	0	0	1,000	1,000
2055000030004510511VN	27001002003	0	2,17,269	2,17,769	0	4,35,038
2055001090003130134VN	27001002003	0	11,19,500	11,19,500	2,44,400	24,83,400
2055001090003130136VN	27001002003	0	0	70,500	0	70,500
2055001090003130138VN	27001002003	0	4,09,327	4,09,327	65,624	8,84,278

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130139VN	27001002003	0	15,98,687	15,98,687	0	31,97,374
2055001090003250251VN	27001002003	0	1,65,700	41,550	1,24,650	3,31,900
2055001090003250252VN	27001002003	0	34,43,400	3,82,600	11,47,800	49,73,800
2055001090003250253VN	27001002003	0	11,91,701	2,65,000	7,95,000	22,51,701
2055001090003250254VN	27001002003	0	34,43,400	3,82,600	11,47,800	49,73,800
2055001090003250255VN	27001002003	0	25,000	25,000	15,000	65,000
2055001090003280281VN	27001002003	0	7,500	1,39,250	83,550	2,30,300
2055001090003340342VN	27001002003	0	2,000	2,500	1,500	6,000
2055001130004210212VN	27001002003	0	25,87,000	4,27,500	8,77,500	38,92,000
2055001140004130131VN	27001002003	0	98,000	98,000	98,000	2,94,000
2055001140004130135VN	27001002003	0	1,79,148	1,79,148	1,79,148	5,37,444
2055001140023270271VN	27001002003	0	3,75,000	3,75,000	3,75,000	11,25,000
2055001160023270272VN	27001002003	0	1,40,75,000	1,40,75,000	1,40,75,000	4,22,25,000
2055008000004110112VN	27001002003	0	0	0	1,66,100	1,66,100
2055008000004130135VN	27001002003	0	0	25,750	1,09,350	1,35,100
2055008000074270272VN	27001002003	0	3,55,90,500	3,55,90,750	2,13,54,450	9,25,35,700
2055001140004050051VN	27001002019	0	1,250	1,250	1,250	3,750
2055001140004110111VN	27001002019	0	5,00,000	5,00,000	5,00,000	15,00,000
2055001140004110112VN	27001002019	0	5,000	5,000	13,687	23,687
2055001140004130135VN	27001002019	0	15,000	15,000	15,000	45,000
2055001140004130137VN	27001002019	0	5,000	5,000	5,000	15,000
2055001140004130138VN	27001002019	0	10,00,000	13,00,000	13,00,000	36,00,000
2055001140004130139VN	27001002019	0	45,000	45,000	45,000	1,35,000
2055001140004510511VN	27001002019	0	5,000	5,000	5,000	15,000
2055001140023130138VN	27001002019	0	32,58,000	32,58,000	32,58,000	97,74,000
2055000010001050051VN	27001002028	0	10,000	10,000	10,000	30,000
2055000010001110111VN	27001002028	0	15,00,000	15,00,000	15,00,000	45,00,000
2055000010001110112VN	27001002028	0	0	96,000	1,00,000	1,96,000
2055000010001130131VN	27001002028	0	1,00,000	1,00,000	1,00,000	3,00,000
2055000010001130133VN	27001002028	0	75,000	75,000	75,000	2,25,000
2055000010001130135VN	27001002028	0	10,000	10,000	10,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010001130137VN	27001002028	0	7,000	30,000	37,000	74,000
2055000010001130139VN	27001002028	0	30,000	30,000	30,000	90,000
2055000010001240241VN	27001002028	0	88,60,000	88,60,500	53,16,300	2,30,36,800
2055000010001240242VN	27001002028	0	1,00,000	1,00,000	1,00,000	3,00,000
2055000010001510511VN	27001002028	0	37,50,000	37,50,000	22,50,000	97,50,000
2055000010007050051VN	27001002030	0	7,000	7,500	7,500	22,000
2055000010007110111VN	27001002030	0	27,700	9,150	9,150	46,000
2055000010007130131VN	27001002030	0	9,000	9,000	9,000	27,000
2055000010007130137VN	27001002030	0	13,000	3,000	15,000	31,000
2055000010007130138VN	27001002030	0	6,500	750	3,750	11,000
2055000010007130139VN	27001002030	0	19,500	19,750	19,750	59,000
2055000010007280281VN	27001002030	0	6,500	6,250	6,250	19,000
2055000010007280287VN	27001002030	0	2,19,400	25,100	1,25,500	3,70,000
2055001130004210212VN	27001002031	0	45,000	0	45,000	90,000
2055001110004110111VN	27001002034	0	2,50,000	1,50,000	1,50,000	5,50,000
2055001110004130131VN	27001002034	0	25,000	25,000	25,000	75,000
2055001110004130135VN	27001002034	0	5,000	5,000	6,000	16,000
2055001110004130137VN	27001002034	0	6,000	6,000	4,000	16,000
2055001110004130138VN	27001002034	0	10,000	10,000	10,000	30,000
2055001110004130139VN	27001002034	0	10,000	10,000	10,000	30,000
2055001140004050051VN	27001002035	0	5,000	5,250	5,000	15,250
2055001140004110111VN	27001002035	0	25,00,000	25,00,000	25,00,000	75,00,000
2055001140004110112VN	27001002035	0	6,20,000	6,20,000	5,60,000	18,00,000
2055001140004110115VN	27001002035	0	13,750	13,750	13,500	41,000
2055001140004130131VN	27001002035	0	10,000	10,000	10,000	30,000
2055001140004130133VN	27001002035	0	6,67,250	6,67,500	6,67,250	20,02,000
2055001140004130135VN	27001002035	0	15,000	15,000	15,000	45,000
2055001140004130136VN	27001002035	0	500	0	0	500
2055001140004130137VN	27001002035	0	20,000	20,000	20,000	60,000
2055001140004130138VN	27001002035	0	5,71,000	2,71,000	2,71,000	11,13,000
2055001140004130139VN	27001002035	0	1,50,000	1,50,000	1,50,000	4,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001140004300304VN	27001002035	0	18,94,334	18,94,333	18,94,333	56,83,000
2055001140004510511VN	27001002035	0	20,000	20,000	20,000	60,000
4055002071111520523VN	27001002035	0	8,00,000	4,00,000	6,00,000	18,00,000
2055001160004110111VN	90000000088	0	1,07,500	1,07,500	64,900	2,79,900
2055001160004130131VN	90000000088	0	87,000	87,500	87,500	2,62,000
2055001160004130133VN	90000000088	0	7,87,000	87,500	4,37,500	13,12,000
2055001160004130135VN	90000000088	0	9,519	0	20,750	30,269
2055001160004130137VN	90000000088	0	18,000	20,750	20,750	59,500
2055001160004130138VN	90000000088	0	37,100	4,150	20,750	62,000
2055001160004130139VN	90000000088	0	74,500	8,250	41,250	1,24,000
2055001160004280288VN	90000000088	0	90,000	95,000	95,000	2,80,000
2055001160004290297VN	90000000088	0	22,500	23,750	23,750	70,000
2055001160004300304VN	90000000088	0	1,25,000	1,25,000	75,000	3,25,000
	Total	**0**	**27,04,96,658**	**24,88,04,677**	**24,82,88,643**	**76,75,89,978**